

## RESOLUTION

### A RESOLUTION TO AMEND THE FY 2009 ADOPTED BUDGET BY \$37,201 AND AMEND THE FY 2010 ADOPTED BUDGET BY \$156,492

WHEREAS, the Fauquier County Board of Supervisors is charged by the Code of Virginia with the preparation of an annual budget for Fauquier County; and

WHEREAS, on April 2, 2008 the Board of Supervisors adopted the Fauquier County FY 2009 Budget; and

WHEREAS, on March 31, 2009 the Board of Supervisors adopted the Fauquier County FY 2010 Budget; and

WHEREAS, during the course of the fiscal years certain events occur that necessitate changing the budget plan by increasing or decreasing the total budget; and

WHEREAS, at its meeting on August 6, 2009, the Finance Committee recommended for FY 2009 and 2010, budget adjustments of \$35,946 and \$107,183 respectively; and

WHEREAS, at its meeting on September 3, 2009, the Finance Committee recommended a FY 2009 appropriation of \$1,255, and a FY 2010 appropriation of \$14,309 and transfers of \$35,000 from the Construction Reserve to the General Fund and \$2,000 from the Contingency Reserve; now, therefore, be it

RESOLVED by the Fauquier County Board of Supervisors this 10th day of September 2009, That the FY 2009 Budget be, and is hereby, amended in the amount of \$37,201 and the FY 2010 Budget be, and is hereby, amended in the amount of \$156,492 as indicated on the attached summary.

*A Copy Teste*

*Paul S. McCulla  
Clerk to the Board of Supervisors*

## September 10, 2009 Budget Action Summary

Requesting Department	Action	Amount	Category		Explanation
			From	To	
<b>FY 2009</b>					
Fire, Rescue & Emergency Management	Reimbursement	\$5,261	Miscellaneous Revenue	Fire, Rescue & Emergency Management	Appropriates funds for rescue services provided at the Upperville Horse Show.
Sheriff's Office	Seizure Funding	\$1,143	State Revenue	Sheriff's Office	Appropriates funding from State Seizures for equipment in the Sheriff's Office.
Sheriff's Office	Grant Funding	\$880	Federal Revenue	Sheriff's Office	Appropriates funding from Federal DEA Group 33, Narcotics, for equipment in the Sheriff's Office.
Social Services	Program Funding	\$26,500	State Revenue	Social Services	Appropriates State AFDC revenue for Foster Care expenses.
Volunteer Fire & Rescue Association (VFRA) Fund	Reimbursement	\$1,680	State Revenue	VFRA	Appropriates payments for Advanced Life Support training.
Volunteer Fire & Rescue Association (VFRA) Fund	Insurance Refund	\$82	Insurance Revenue	VFRA	Appropriates an insurance premium policy refund for deleted vehicles.
Volunteer Fire & Rescue Association (VFRA) Fund	Fee Funding	\$400	Local Revenue	VFRA	Appropriates payments for Trauma Life Support training.
Sheriff's Office	Seizure Funding	\$1,255	State Revenue	Sheriff's Office	Appropriates funding from State Seizures for associated expenditures in the Sheriff's Office.
<b>FY 2010</b>					
Clerk of the Circuit Court	Grant Funding	\$3,358	State Revenue	Clerk of the Circuit Court	Appropriates a Library of Virginia—Virginia Circuit Court Records Preservation Grant for repairs and restoration to will books.
Fire, Rescue & Emergency Management	Grant Funding	\$76,650	Federal Revenue	Fire, Rescue & Emergency Management	Appropriates a State Emergency Medical Services Grant for the purchase of 21 Toughbook computers.
Social Services	Program Funding	\$27,175	Federal Revenue	Social Services	Appropriates Federal funding for VIEW and Independent Living programs.
Management & Budget	Fund Balance	\$14,309	Dog Tag Revenue	SPCA	Appropriates funding from General Fund dog tag revenue to the SPCA contribution expense line.

Requesting Department	Action	Amount	Category		Explanation
			From	To	
Management & Budget	Software Program	\$35,000	Construction Reserve	Information Technology	Transfers funding from the Construction Reserve for an automated paperless agenda software program.
Management & Budget	Donation	\$2,000	Contingency Reserve	Elk Run Church	Transfers funding from the Contingency Reserve to assist the Elk Run Church's restoration program.